

2010-11 CALPERS Position Summary

as of March 31, 2011

Division	Total Positions Authorized	Total Vacant Positions	Percent of Vacant Positions
Executive Branch			
Executive Office	15.0	1.0	6.7%
Diversity Program	5.0	-	0.0%
Subtotal	20.0	1.0	5.0%
Office of External Affairs Branch			
Office of Governmental Affairs	11.0	1.0	9.1%
Public Affairs Office	37.0	4.0	10.8%
Public Affairs Office / Stakeholder Relations	4.0	-	0.0%
Subtotal	52.0	5.0	9.6%
Information Technology Services Branch			
Enterprise Transition Management (ETM)	2.0	-	0.0%
Information Technology Administration ¹	17.0	2.0	11.8%
Innovation and Implementation Services ¹	109.0	6.0	5.5%
Pension System Resumption Project (PSR)	12.0	-	0.0%
Technology Services and Support ¹	335.0	22.0	6.6%
Subtotal	475.0	30.0	6.3%
Administrative Services Branch			
Fiscal Services	151.0	4.0	2.6%
Human Resources	107.0	3.5	3.3%
Operations Support Services	101.5	5.0	4.9%
Strategic Management Services	40.0	1.0	2.5%
Subtotal	399.5	13.5	3.4%
Member & Benefit Services			
Benefit Services	245.5	17.5	7.1%
Customer Service and Education & Field Services	232.0	6.0	2.6%
Judges & Legislators Retirement System	11.0	1.0	9.1%
Member Services	114.5	3.5	3.1%
Office of Policy & Program Development	8.0	-	0.0%
Subtotal	611.0	28.0	4.6%
Health Benefits Branch			
Office of Health Policy and Program Support ¹	46.0	6.0	13.0%
Employer and Member Health Services ¹	89.0	9.0	10.1%
Office of Health Plan Administration	33.0	2.0	6.1%
Long-Term Care	6.0	1.0	16.7%
Division of Ops. & Infrastructure Support	16.0	2.0	12.5%
Subtotal	190.0	20.0	10.5%
Investment Operations			
Investment Office	241.0	25.0	10.4%
Affiliate Investment Programs	15.0	1.0	6.7%
Subtotal	256.0	26.0	10.2%
Actuarial & Employer Services			
Actuarial & Employer Services ¹	189.5	11.0	5.8%
CERBT Program	7.0	-	0.0%
Subtotal	196.5	11.0	5.6%
General Counsel			
Legal Office	59.0	7.0	11.9%
Audit Services	47.0	3.0	6.4%
Subtotal	106.0	10.0	9.4%
Office of Enterprise Risk Management			
Enterprise Compliance	13.0	2.0	15.4%
Information Security	11.0	-	0.0%
Subtotal	24.0	2.0	8.3%
Total	2,330.0	146.5	6.3%

¹ Total vacant positions do not include 16 vacant positions reserved for use after PSR implementation, the Health Program (Workforce Cap), and AESB.